

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act
Federal Transit Administration Formula Program
TIER 2
Revised April 22, 2009

Tier 2 - Strategic Investments			Urbanized Area (All Transit Capital Assistance/5307)			
Project Title	Implementing Agency	Tier 2 ARRA Funding	SF-O	Concord	Antioch	Total
Non-System Preservation Project		\$70,000,000	50,841,000	16,359,000	2,800,000	70,000,000
Oakland Airport Connector	BART	\$70,000,000				
Tier 2 Contingency List						
Project Title	Implementing Agency	Tier 2 ARRA Funding				
Public Transit System Preservation Projects		\$70,000,000				
AC Transit						
Preventive Maintenance	AC Transit	\$6,682,626	6,682,626			6,682,626
SUBTOTAL		\$6,682,626	6,682,626	0	0	6,682,626
BART						
Additional Coverboards Replacement	BART	\$6,000,000		6,000,000		6,000,000
Additional APSE units for 40 more C-1 cars	BART	\$6,400,000		6,400,000		6,400,000
Additional Floor and Seat Cushion Replacements for 50 more cars	BART	\$2,550,000		2,550,000		2,550,000
Additional Car Capacity Interior Reconfiguration for 100 more cars	BART	\$1,000,000		276,939	723,061	1,000,000
48V Power Supplies for Station Communications	BART	\$1,022,051			1,022,051	1,022,051
SUBTOTAL		\$16,972,051	0	15,226,939	1,745,112	16,972,051
Caltrain						
San Mateo County Railroad Bridge Replacement	Caltrain	\$2,684,596	2,684,596			2,684,596
SUBTOTAL		\$2,684,596	2,684,596	0	0	2,684,596
GGBHTD						
Bus Wash Racks/Water Reclamation System	GGBHTD	\$2,447,279	2,447,279			2,447,279
SUBTOTAL		\$2,447,279	2,447,279	0	0	2,447,279
SFMTA						
LRV Truck Rebuild Program - Phase I	SFMTA	\$13,158,767	13,158,767			13,158,767
Preventive Maintenance	SFMTA	\$4,300,000		4,300,000		4,300,000
SUBTOTAL		\$17,458,767	17,458,767	0	0	17,458,767
Samtrans						
Replacement of up to 137 buses	Samtrans	\$2,045,371	2,045,371			2,045,371
SUBTOTAL		\$2,045,371	2,045,371	0	0	2,045,371
VTA						
107 Hybrid 40' Bus Replacements	VTA	\$12,251,784	12,251,784			12,251,784
SUBTOTAL		\$12,251,784	12,251,784	0	0	12,251,784
ACE						
Midlife Overhaul of 5 ACE locomotives	ACE	\$763,107	763,107			763,107
SUBTOTAL		\$763,107	763,107	0	0	763,107
CCCTA						
Preventive Maintenance	CCCTA	\$1,107,398		1,107,398		1,107,398
SUBTOTAL		\$1,107,398	0	1,107,398	0	1,107,398
ECCTA						
IT Structure - Replace all Office Hardware & Software	ECCTA	\$500,000			500,000	500,000
Resurface Bus Parking Lot	ECCTA	\$468,120			468,120	468,120
Replace Shop Lifts	ECCTA	\$86,768			86,768	86,768
SUBTOTAL		\$1,054,888	0	0	1,054,888	1,054,888
Fairfield						
Bus Purchase/replacements (6)	Fairfield	\$788,484	788,484			788,484
SUBTOTAL		\$788,484	788,484	0	0	788,484
LAVTA						
ADA Paratransit	LAVTA	\$77,905	53,242	24,663		77,905
Preventive Maintenance	LAVTA	\$701,141	701,141			701,141
SUBTOTAL		\$779,046	754,383	24,663	0	779,046
NCTPA						
VINE PMI Tools & Equipment	NCTPA	\$400,000	400,000			400,000
VINE Bus Rehab	NCTPA	\$321,312	321,312			321,312
SUBTOTAL		\$721,312	721,312	0	0	721,312
Santa Rosa CityBus						
Hybrid Bus Purchase	Santa Rosa CityBus	\$983,249	983,249			983,249
SUBTOTAL		\$983,249	983,249	0	0	983,249
Sonoma County Transit						
CNG Bus Purchase	Sonoma County Transit	\$448,161	448,161			448,161
SUBTOTAL		\$448,161	448,161	0	0	448,161
Union City						
Replacement Buses (2)	Union City	\$77,123	77,123			77,123
SUBTOTAL		\$77,123	77,123	0	0	77,123
City of Vacaville						
Vacaville Intermodal Station	City of Vacaville	\$527,655	527,655			527,655
SUBTOTAL		\$527,655	527,655	0	0	527,655
City of Vallejo						
Vallejo Station	City of Vallejo	\$2,009,466	2,009,466			2,009,466
SUBTOTAL		\$2,009,466	2,009,466	0	0	2,009,466
WestCat						
Preventive Maintenance	WestCat	\$107,637	107,637			107,637
Facility Upgrade		\$90,000	90,000			90,000
SUBTOTAL		\$197,637	197,637	0	0	197,637
ARRA - Public Transit System Preservation Total		\$ 70,000,000	50,841,000	16,359,000	2,800,000	70,000,000